

Appendix A

Movement from the 2018/19 Original Budget to the 2018/19 Final Agreed Budget

West Ham Park	£000
Original Net Local Risk Budget (Director of Open Spaces & City Surveyor)	(756)
Director of Open Spaces	
Apprentices – Funding for 1 apprentice	(13)
Holiday back pay	(1)
Distribution of Director's resources to fund projects	(30)
Local Risk contribution towards Playground capital project	11
City Surveyor	
Members approved at Corporate Asset Sub Committee on 11 th July 2018 a report from the City Surveyor following the BRM asset verification exercise by SKANSKA – this resulted in reduced budget for the West Ham Park Committee due to the number of assets that required maintaining.	28
Final Agreed Net Local Risk Budget (Director of Open Spaces & City Surveyor)	(761)